

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
CARROLL COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,410,800	\$4,530,500	\$4,621,100
Schedule B - K-12 Education	22,046,800	23,745,900	24,264,000
Schedule C - Health and Social Services	17,121,800	20,294,100	19,870,400
Schedule D - Law, Safety and Corrections	2,439,900	2,540,100	2,582,800
Schedule E - Recreation, Tourism and Preservation	1,142,300	1,515,000	1,413,600
Schedule F - Economic Development and Higher Education	1,776,300	3,634,500	2,005,600
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,501,100	1,768,300	1,786,100
Total	<u><u>\$50,439,000</u></u>	<u><u>\$58,028,400</u></u>	<u><u>\$56,543,600</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CARROLL COUNTY
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2007-2008 City Taxes	<u>Atwood</u>	<u>Bruceton</u>	<u>Clarksburg</u>	<u>Hollow Rock</u>	<u>Huntingdon</u>	<u>McKenzie</u>	<u>McLemoresville</u>	<u>Trezevant</u>
Income	\$2,900	\$4,500	\$1,300	\$1,000	\$23,600	\$27,200	\$100	\$700
Gas and Motor Fuel	30,500	47,400	8,700	29,400	132,800	161,700	9,300	28,000
Beer	500	900	200	500	2,400	2,900	200	500
TVA Replacement	9,300	14,400	2,600	8,900	40,400	49,200	2,800	8,500
Sales	72,100	112,000	20,500	69,400	313,500	381,700	22,000	66,000
Mixed Drink	-	-	-	-	900	4,400	-	-
Excise	-	5,500	-	-	21,900	12,900	1,000	500
2007-2008 Total	<u>\$115,300</u>	<u>\$184,700</u>	<u>\$33,300</u>	<u>\$109,200</u>	<u>\$535,500</u>	<u>\$640,000</u>	<u>\$35,400</u>	<u>\$104,200</u>
Proj. 2008-2009	<u>\$117,600</u>	<u>\$188,400</u>	<u>\$34,000</u>	<u>\$111,400</u>	<u>\$546,200</u>	<u>\$652,800</u>	<u>\$36,100</u>	<u>\$106,300</u>

2007-2008 County Taxes	<u>Carroll County</u>		
Gas and Motor Fuel	\$1,961,200		
Severance	-		
Mixed Drink	6,600		
Income	19,200		
Beer	19,300		
Alcoholic Beverage	53,400		
TVA Replacement	615,400		
Excise	97,800		
2007-2008 Total	<u>\$2,772,900</u>		
Proj. 2008-2009 Total	<u>\$2,828,400</u>		
		Total County	\$2,772,900
		Total City	<u>\$1,757,600</u>
		2007-2008 Total:	<u>\$4,530,500</u>
		Total County	\$2,828,400
		Total City	<u>\$1,792,800</u>
		Projected	
		2008-2009 Total:	<u>\$4,621,100</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CARROLL COUNTY
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2006-2007 City Taxes	<u>Atwood</u>	<u>Bruceton</u>	<u>Clarksburg</u>	<u>Hollow Rock</u>	<u>Huntingdon</u>	<u>McKenzie</u>	<u>McLemoresville</u>	<u>Trezevant</u>
Income	\$2,900	\$1,400	\$1,900	\$1,000	\$21,800	\$16,400	\$-	\$100
Gas and Motor Fuel	30,300	47,100	8,600	29,200	131,800	160,500	9,200	27,800
Beer	500	800	200	500	2,300	2,800	200	500
TVA Replacement	8,300	12,900	2,400	8,000	36,100	43,900	2,500	7,600
Sales	71,400	111,000	20,400	68,800	310,600	378,200	21,800	65,400
Mixed Drinks	-	-	-	-	1,400	4,100	-	-
Excise	-	4,600	-	-	26,900	20,000	1,600	1,100
2006-2007 Total	<u><u>\$113,400</u></u>	<u><u>\$177,800</u></u>	<u><u>\$33,500</u></u>	<u><u>\$107,500</u></u>	<u><u>\$530,900</u></u>	<u><u>\$625,900</u></u>	<u><u>\$35,300</u></u>	<u><u>\$102,500</u></u>

2006-2007 County Taxes	<u>Carroll County</u>		
Gas and Motor Fuel	\$1,924,900		
Severance	-		
Mixed Drink	4,900		
Income	13,900	Total County	\$2,684,000
Beer	18,800	Total City	\$1,726,800
Alcoholic Beverage	50,400	2006-2007 Total:	<u><u>\$4,410,800</u></u>
TVA Replacement	544,600		
Excise	126,500		
2006-2007 Total	<u><u>\$2,684,000</u></u>		

<p align="center">K-12 EDUCATION APPROPRIATIONS OF CARROLL COUNTY</p>
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Description	2006-2007		2007-2008		2008-2009	
	County	City*	County	City*	County	City*
Basic Education Program	\$1,769,000	\$19,401,400	\$1,780,000	\$20,817,800	\$1,877,000	\$21,220,000
Career Ladder	18,400	344,200	18,200	304,500	18,200	304,500
Child Nutrition Program	100	30,300	100	27,100	100	27,100
Coordinated School Health Program	-	-	100,000	-	100,000	-
Driver Education	-	5,500	-	6,100	-	6,100
Early Childhood Education	-	65,000	-	186,200	-	195,200
Extended Contract	10,600	239,400	10,600	239,400	10,600	239,400
Infant and Parent Services	31,300	-	63,800	-	88,200	-
Lottery for After School Program	-	100,600	-	175,500	-	-
Safe Schools	1,500	29,500	1,200	15,400	44,400	133,200
Total	\$1,830,900	\$20,215,900	\$1,973,900	\$21,772,000	\$2,138,500	\$22,125,500

* Hollow Rock-Bruceton
Huntingdon SSD
McKenzie SSD
South Carroll SSD
West Carroll SSD

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF CARROLL COUNTY
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State Agency Benefit	2006-2007	2007-2008	2008-2009
CHILDREN'S SERVICES			
Adoption Services	\$78,700	\$79,400	\$82,400
Child & Family Management	281,900	399,100	400,800
Custody Services	126,800	148,600	147,800
Family Support Services	889,200	876,200	875,700
Needs Assessment	11,800	20,200	20,200
COMMISSION ON AGING			
Home and Community Based Services	19,900	19,200	33,800
Homemaker Program	5,100	2,300	2,600
Senior Citizens Centers	4,800	4,800	4,800
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
HEALTH			
Health Services	591,000	799,700	677,200
Laboratory Services	49,200	44,800	44,900
Licensure & Regulation	36,000	94,000	96,900
Office of Policy, Planning, and Assessment	19,700	26,500	26,400
HUMAN SERVICES			
Child Care Benefits	29,500	34,200	56,800
Child Support	-	85,400	85,500
Community Services	6,600	18,600	9,300
Family Assistance Services	1,472,700	1,924,000	1,693,400
Field Operations	61,900	70,500	68,100
Temporary Cash Assistance	162,000	169,800	99,300
Vocational Rehabilitation	30,700	37,800	35,400
MENTAL HEALTH & DEV. DISABILITIES			
Alcohol and Drug Treatment and Prevention Services	72,700	-	-
MENTAL RETARDATION			
Community Mental Retardation Programs	302,800	252,900	313,900
TENNCARE			
TennCare Long-term Care Services	1,667,200	2,482,300	2,448,500
TennCare Program Services	8,852,600	10,169,800	10,146,300
TennCare Waiver and Crossover Services	2,232,300	2,390,600	2,343,600
TENNESSEE TAX REBATE PROGRAM			
	107,700	134,400	147,800
Total	\$17,121,800	\$20,294,100	\$19,870,400

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF CARROLL COUNTY</p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$274,200	\$161,700	\$155,300
Fire and Codes Enforcement Academy	25,900	16,500	15,600
Firefighters' Pay Supplement	1,400	1,800	1,800
Law Enforcement Training Academy	9,400	7,600	7,500
Police Pay Supplement	28,800	30,000	30,600
CORRECTION			
State Prosecutions	242,600	285,000	267,700
COURT SYSTEM			
Appellate and Trial Courts	270,500	299,300	290,900
Civil Legal Representation	20,700	20,200	20,200
Indigent Defendant's Counsel	88,200	33,400	33,400
CRIMINAL INJURIES COMPENSATION FUND	12,400	24,200	22,100
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	310,700	361,200	365,600
MILITARY			
Armories Maintenance	13,300	3,800	13,300
Armories Utilities	29,000	30,700	32,000
Tennessee Army National Guard	2,400	2,300	2,700
PROBATION & PAROLE			
Adult Field Services	90,100	134,300	134,300
Community Correction Programs	78,200	79,200	79,200
PUBLIC DEFENDERS	232,200	245,200	257,400
SAFETY			
Law Enforcement	533,000	602,300	642,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	176,900	201,400	211,100
Total	<u>\$2,439,900</u>	<u>\$2,540,100</u>	<u>\$2,582,800</u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF CARROLL COUNTY

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$37,000	\$76,900	\$14,200
Environment	449,300	597,300	601,000
Historical Commission Grants	4,700	4,200	3,300
West Tennessee River Authority	68,100	137,100	127,100
SECRETARY OF STATE			
Archives Grants	2,000	3,000	-
Community Enhancement Grants	-	135,500	-
TENNESSEE ARTS COMMISSION GRANTS	19,700	29,700	26,000
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	558,000	527,800	638,500
Total	<u>\$1,142,300</u>	<u>\$1,515,000</u>	<u>\$1,413,600</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF CARROLL COUNTY</p>

State Agency Benefit	2006-2007	2007-2008	2008-2009
AGRICULTURE			
Agricultural Enhancement Program	\$22,400	\$140,700	\$96,400
Agricultural Fairs and Promotional Activities	3,300	3,900	4,000
Agricultural Resources Conservation Fund	46,400	115,700	33,900
Forestry Operations	161,800	251,200	234,100
Soil Conservation Districts	2,600	2,600	2,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	46,900	68,600	67,900
Development District Grants	14,100	17,400	17,400
FastTrack Development Program	2,500	836,000	-
HIGHER EDUCATION			
Tennessee Technology Centers	1,184,300	1,862,800	1,246,900
UT Agricultural Extension Service	141,000	143,400	115,800
UT County Technical Assistance Service	25,700	27,800	27,500
UT Institute for Public Service	14,900	15,700	15,400
UT Municipal Technical Advisory Service	19,300	27,600	27,200
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	15,000	28,100	23,600
Labor Standards	5,100	5,500	5,500
TOSHA	16,500	22,500	22,500
Workers' Compensation	54,500	65,000	64,900
Total	\$1,776,300	\$3,634,500	\$2,005,600

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF CARROLL COUNTY</p>

<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$70,900	\$71,600	\$74,100
Highway Betterments and Maintenance	1,204,100	1,445,100	1,448,200
Safe Growth Grants	34,300	33,300	39,400
State Aid	191,800	218,300	224,400
Total	<u><u>\$1,501,100</u></u>	<u><u>\$1,768,300</u></u>	<u><u>\$1,786,100</u></u>